

Budget Meeting

October 1, 2019

3:03 p.m.

Present: Commissioner Stamper (by phone), Commissioner Fund, County Manager Erik Martin, Becky Butler

Guests: Laura Berg, Ray Berg

Recorder: Rieva Lester

Budget Services Manager Becky Butler reviewed the preliminary budget for 2020.

Becky said several offices and departments requested additional funding totaling roughly \$1.4 million.

The group briefly discussed the Citizens Budget Committee, the Roads transfer and the WSU Extension MOU.

Becky described increase requests, including those linked to:

- Indigent defense
- Commissioner Mitchell's salary
- Professional vet services at the Animal Shelter
- Probation officer position at District Court
- Operational costs for supplies, professional services and interpreters in the PA's Office
- Supplies, phones, services for the Sheriff's Office
- For the Jail: Body scanner, kitchen contract, Naphcare, jail transport vehicle
- Superior Court – wage increase
- Auditor Legacy system
- Mental health tax: Jail for prescriptions, Drug Court for contract services, CJTA funds shortfall

Meeting adjourned at 3:33 p.m.