

## **Citizens Budget Committee Introductions**

**October 1, 2019**

**4 p.m.**

Present: Commissioner Fund, County Manager Erik Martin, Budget Services Manager Becky Butler, Paul Crowner, Bill Marshall, Laura Berg, Bill Kassen, Frank Corbin, Bill Serrahn

Guests: Ray Berg, Ralph Mancini

Recorder: Rieva Lester

With only Commissioner Fund in attendance, the meeting was not a quorum meeting.

Becky Butler outlined the goals and purpose of the Citizens Budget Committee.

Becky gave an overview of the budget process, including the dates of the all-day budget meetings and the Legislative Roundtable.

Rieva Lester gave a brief overview of the Open Public Meetings Act (OPMA) and the Public Records Act (PRA).

Becky said she will be setting up tours of Juvenile, 911 and other offices and departments. She discussed unfunded mandates, such as indigent defense, and PILT and Secure Rural Schools funding.

Erik Martin discussed unfunded mandates, including mandates regarding fish passages.

Becky gave a brief overview of the budget increase requests the various offices and departments submitted. She then provided a summary of revenues and expenditures.

The group discussed public records requests, the county's Strategic Planning efforts, the Salary Commission and the county's 13 bargaining agreements.

Meeting ended at 5:04 p.m.