

2020 Preliminary Budget Meeting: IT

October 10, 2019

1:30 p.m.

Present: Commissioner Fund, Commissioner Jackson (by phone), Commissioner Stamper, Budget Services Manager Becky Butler, Steve Wohld, Janelle Lindsey

Citizens Budget Committee members: Laura Berg, Frank Corbin (by phone), Paul Crowner, Bill Kassen, Bill Marshall, Bill Serrahn

Other guest(s): Dr. Lindsey Pollock, Olga Miller

Recorder: Rieva Lester

IT Services Director Steve Wohld gave an overview of IT's mission, goals, programs and operations.

He discussed IT's preliminary revenue (\$2,304,603) and \$2,443,906).

Steve and Becky Butler discussed plans to set aside one-time revenues to address future technological needs.

Steve identified some of the big-ticket projects on the horizon.

The group discussed cybersecurity, records retention, emergency backups and insurance policies.

Meeting ended at 2:31 p.m.