

**2020 preliminary budget meeting: Emergency Services**

**October 10, 2019**

**3:30 p.m.**

Present: Commissioner Fund, Commissioner Jackson (by phone), Commissioner Stamper, County Manager Erik Martin, Budget Services Manager Becky Butler, Steve Mansfield, Andy Caldwell

Citizens Budget Committee members: Laura Berg, Paul Crouner, Bill Kassen, Bill Marshall, Bill Serrahn

Other guest(s): Dr. Lindsey Pollock, Olga Miller

Recorder: Rieva Lester

Becky Butler discussed the projected revenue (\$3,005,140) and expenditures (\$3,023,679) for 2020 for Communications / E911.

Steve Mansfield gave an overview of Emergency Services.

Steve outlined his Risk Management principles:

- Hire and retain good, competent employees
- Train people well
- Good policies and procedures
- Good supervision
- Good discipline

Steve discussed transition planning as the department prepares for a handful of retirements.

Steve discussed the preliminary budget for Radio Services, including anticipated revenue (\$308,571) and expenditures (\$310,797). Steve also discussed the differences of simplex and duplex radio systems.

Steve discussed the preliminary budget for Emergency Management, including anticipated revenue (\$288,396) and expenditures (\$391,041).

Steve said Emergency Management is based on four cornerstones:

- Mitigation
- Planning
- Response
- Recovery

Steve invited the group to upcoming flood meeting and Drop, Cover and Hold event.

Meeting ended at 4:32 p.m.

