

2020 preliminary budget meeting: Clerk

October 10, 2019

4:35 p.m.

Present: Commissioner Fund, Commissioner Jackson (by phone), Commissioner Stamper, Budget Services Manager Becky Butler, Clerk Scott Tinney

Citizens Budget Committee members: Laura Berg, Paul Crowner, Bill Kassen, Bill Marshall, Bill Serrahn

Other guest(s): Dr. Lindsey Pollock, Olga Miller

Recorder: Rieva Lester

Becky Butler reviewed the preliminary budget for 2020, including revenues (\$708,425) and expenditures (\$1,284,584).

Scott Tinney gave an overview of the duties and responsibilities of the Clerk's Office.

Scott discussed unfunded mandates and changes the state has implemented that decrease the fees and fines that the county can collect from convicted criminals.

Scott discussed three other funds that fall under the County Clerk:

- Dispute resolution
- Dispute resolution center
- Dispute resolution facilitator

Commissioner Stamper left at 4:53 p.m.

The group discussed the Guardian ad Litem program as well as employee retention struggles.

Meeting adjourned at 5:01 p.m.