



Lewis County Sheriff's Office

Board of County Commissioners
Update 3/13/18

Agenda

I. Special Services Bureau: Chief Deputy Dustin G. Breen

- a. Detective Division activity
b. Civil/Records Division activity - RECENT LEGISLATION ON LAW-ENF BACKGROUNDS CHECKS DID
c. Projects (Law & Justice ATM) - MACHINE SET & IN USE NOT PROG.
d. Training (Leadership/Firearms Safety) PAUL BROWN TRAINING WAS ON SET ... POSITIVE FEEDBACK
e. Staffing - DET. LEON SIEBER ... CITIZENS FEELING SAFETY CONC THRU SET & ANOTHER
RECALLING AND APRIL 30TH. IN MAR

II. Corrections Bureau: Chief Deputy Chris J. Sweet

- a. Jail Activity - HANDOUT "DASHBOARD" ON ACTIVITY
b. Facility Projects
c. Staffing - YOUNG STAFFED UNTIL END OF MARCH/WORKING TO FILL VACANCY

III. Field Operations Bureau: Chief Deputy Bruce F. Kimsey

- a. Patrol Division activity
b. Sheriff's Enforcement Team (SET) activity
c. Staffing

IV. General Discussion: Sheriff Robert R. Snaza

- a. Budget - 2018 LCSO/Jail (7.1%)

- TRAINING RECENT LEGISLATION ON OFFICE INVOLVED SHOOTING

Table with 4 columns: Budgeted, YTD Spent, Balance, Percent Used. Rows for LCSO and Jail.

- b. Upcoming Events (Traffic Safety Banquet/Volunteer Recognition)

Start Time: 10:22

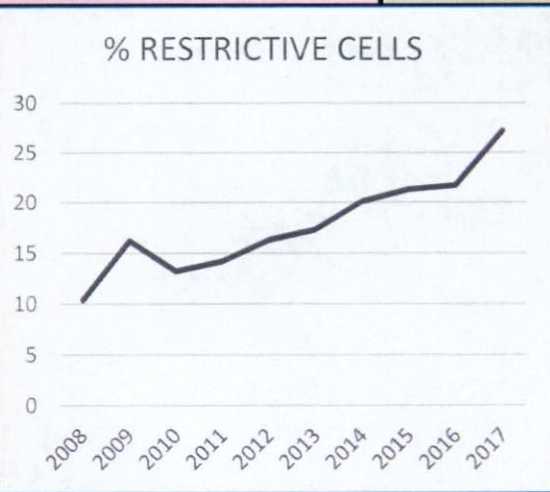
End Time: 10:56

Attendees: Commissioner Fund, Sheriff Snaza, Other: MEDIA, Commissioner Jackson, Undersheriff Rethwill, Commissioner Stamper, Chief Deputy Breen, Chief Deputy Kimsey, Chief Deputy Sweet, Captain Spahn, Captain Tawes

"Public Safety through Professional Service"

|                      |                                | 2005         | 2017         | % CHANGE    |
|----------------------|--------------------------------|--------------|--------------|-------------|
| <b>Population</b>    | ADP                            | 257          | 209          | <b>-19%</b> |
|                      | <i>Males</i>                   | 225          | 169          | <b>-25%</b> |
|                      | <i>Females</i>                 | 32           | 40           | <b>25%</b>  |
|                      | Contracts                      | 70           | 52           | <b>-26%</b> |
|                      | <i>Males</i>                   | 68           | 42           | <b>-38%</b> |
|                      | <i>Females</i>                 | 2            | 10           | <b>400%</b> |
| <b>Processes</b>     | Bookings                       | 4,840        | 5,070        | <b>5%</b>   |
|                      | Releases                       | 4,688        | 5,111        | <b>9%</b>   |
|                      | Ave Length of stay             | 16 days      | 9 days       | <b>-45%</b> |
| <b>Staffing</b>      | FTE staff                      | 61           | 51.5         | <b>-16%</b> |
|                      | <i>non commissioned</i>        | 10           | 5.5          | <b>-45%</b> |
|                      | <i>commissioned</i>            | 51           | 46           | <b>-10%</b> |
|                      | # of new hires                 | 3            | 10           | <b>233%</b> |
|                      | # of departures                | 1            | 7            | <b>600%</b> |
| <b>Services</b>      | Meals served                   | 258,743      | 233,242      | <b>-10%</b> |
|                      | Cost of meal served            | \$1.21       | \$1.58       | <b>31%</b>  |
|                      | Medical transports             | 45           | 57           | <b>27%</b>  |
|                      | Contract Transports            | 90           | 696          | <b>673%</b> |
| <b>Discipline</b>    | Inmate vs Inmate Assaults      | 27           | 20           | <b>-26%</b> |
|                      | Inmate vs Staff Assaults       | 3            | 1            | <b>-67%</b> |
|                      | Discipline hearings            | 64           | 199          | <b>211%</b> |
|                      | Minor Infractions              | 128          | 496          | <b>288%</b> |
|                      | Major Infractions              | 81           | 236          | <b>191%</b> |
| <b>Mental Health</b> | Program contacts               | 253          | 2,595        | <b>926%</b> |
|                      | WSH transports                 | 17           | 24           | <b>41%</b>  |
| <b>Medical</b>       | Inmate Contacts                | 7,351        | 18,967       | <b>158%</b> |
|                      | Offsite Medical Bills Received | \$268,344.18 | \$825,883.98 | <b>208%</b> |
|                      | Offsite Medical Bills Paid     | \$110,828.19 | \$27,866.06  | <b>-75%</b> |
|                      | Pharmacy Paid                  | \$43,227.89  | \$63,192.13  | <b>46%</b>  |
| <b>Reception</b>     | Public Visitors                | 2,151        | 2,696        | <b>25%</b>  |
|                      | Professional Visitors          | 3,220        | 3,467        | <b>8%</b>   |

| YEAR | # ISF Issued | BOOKINGS | % RESTRICTIVE CELLS |
|------|--------------|----------|---------------------|
| 2008 | 548          | 5268     | <b>10.4</b>         |
| 2009 | 584          | 3603     | <b>16.2</b>         |
| 2010 | 708          | 5370     | <b>13.2</b>         |
| 2011 | 723          | 5093     | <b>14.2</b>         |
| 2012 | 796          | 4893     | <b>16.3</b>         |
| 2013 | 889          | 5129     | <b>17.3</b>         |
| 2014 | 990          | 4932     | <b>20.1</b>         |
| 2015 | 1014         | 4754     | <b>21.3</b>         |
| 2016 | 1150         | 5300     | <b>21.7</b>         |
| 2017 | 1381         | 5070     | <b>27.2</b>         |



\*\* ISF is Inmate Status Form used to override classification