

10/20/2019 11:24
BDButler

Lewis County
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 20201 LEWIS COUNTY 2020 BUDGET

FOR PERIOD 13

ACCOUNTS FOR:

GENERAL FUND	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 PRELIM	PCT CHANGE
004 ASSESSOR							
004A ASSESSOR							
0004AREV 341810 ASSESSR IT	1,859.40	2,500.00	2,500.00	1,157.15	1,600.00	1,800.00	-28.0%
0004AREV 369810 CASH ADJUS	10.26	.00	.00	.00	.00	.00	.0%
0004AREV 369910 ASSESSR MI	61.29	100.00	100.00	.00	.00	.00	-100.0%
TOTAL ASSESSOR	1,930.95	2,600.00	2,600.00	1,157.15	1,600.00	1,800.00	-30.8%
004B OPEN SPACE							
0004BREV 341410 ASSESSR AS	28,124.00	15,000.00	15,000.00	12,402.00	22,000.00	22,000.00	46.7%
TOTAL OPEN SPACE	28,124.00	15,000.00	15,000.00	12,402.00	22,000.00	22,000.00	46.7%
TOTAL ASSESSOR	30,054.95	17,600.00	17,600.00	13,559.15	23,600.00	23,800.00	35.2%
TOTAL GENERAL FUND	30,054.95	17,600.00	17,600.00	13,559.15	23,600.00	23,800.00	35.2%
TOTAL REVENUE	30,054.95	17,600.00	17,600.00	13,559.15	23,600.00	23,800.00	35.2%
TOTAL EXPENSE	.00	.00	.00	.00	.00	.00	.0%
GRAND TOTAL	30,054.95	17,600.00	17,600.00	13,559.15	23,600.00	23,800.00	35.2%

** END OF REPORT - Generated by Becky Butler **