

14. PROJECT WORK PLAN
List the tasks, cost and timeframe,
Name individual(s), consultant(s),
and organization responsible for the project.

Table III

<u>Tasks</u>	<u>Timeframe-Dates</u>	<u>Estimated Cost</u>	<u>Responsible Party/Name</u>
Operation of Museum	Jan 1 to Dec 31	\$45,500	Historical Society Volunteers, Board & Staff
Museum Tours	Jan 1 to Dec 31	\$0	Volunteer Staff & Docent
Museum Displays	Jan 1 to Dec 31	\$1,000	Museum Volunteers
Web Site	Jan 1 to Dec 31	\$200	Volunteer staff
Mountain Festival	Jan 1 to May 31	\$5,000	Historical Society Volunteers, Board & Staff
Evening Events	Jan 1 to Dec 31	\$2,700	Historical Society Volunteers, Board & Staff
Haunted House	June 1 to Nov 5	\$1,000	Volunteer Staff
Advertising & Marketing	Jan 1 to Dec 31	\$4,000	Historical Society Volunteers, Board & Staff
Museum Docent	May 20 to Sept 9	\$3,500	Paid Docent
Direct Sales	Jan 1 to Dec 31	\$1,900	Historical Society Volunteers, Board & Staff

Return completed Project Scope form to:

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