

## **Budget Update**

**July 11, 2023**

**2 p.m.**

Present: Commissioner Swope, Commissioner Brummer, Commissioner Pollock, Becky Butler

Guest(s): None

Recorder: Rieva Lester

Public comment: None.

### **Budget**

The commissioners said the budget call letter should indicate that budget limitations will include budgeted salaries and benefits – including CBAs and COLAs – and interfunds, with operations to be held at 2022 actuals.

The commissioners said they'd like to advertise for a District 2 vacancy on the Citizens Advisory Committee.

Becky Butler said the Sheriff's Office has requested a budget increase to cover overtime.

The commissioners said they'd like to review positions left vacant for six months or more as part of their budget-setting process.

The commissioners discussed the proposed 911 sales tax. They said they'd like to add a recital in the resolution about the new governance.

### **Opioid settlement funding**

The commissioners said they'd like to use existing opioid funding to cover funding for the Youth Advocacy Center (YAC).

Becky noted that the county has received the OK to proceed with the purchase of Narcan.

### **American Rescue Plan Act (ARPA)**

Becky noted that the State Auditor's Office is reviewing all ARPA contracts as part of its annual audit.

Commissioner Brummer made a motion to extend Lewis County's contract with BerryDunn for \$100,000 for 2023-24. Commissioner Pollock seconded. Motion passed 3-0.

**Broadband**

Becky said the county is having regular meetings with ToledoTel to ensure all partners are working within the contract specifics.

**Procurement**

Becky said a soft launch for the new procurement software is planned for Aug. 1.

Meeting ended at 2:52 p.m.