

Budget Update

August 22, 2023

2:02 p.m.

Present: Commissioner Swope, Commissioner Brummer, Commissioner Pollock, incoming County Manager Ryan Barrett, Matt Jaeger, Nic Scott, Steve Wohld (2:08 p.m.)

Guest(s): None

Recorder: Rieva Lester

Public comment: None.

The commissioners said offices and departments must meet the Sept. 11 deadline for submitting budgets. They said late submissions would not be allowed.

Becky Butler provided the following updates:

- **Budget**
 - Rudy Rodriguez is scheduling budget meetings with all electeds and directors.
 - All-day budget meetings will take place Oct. 11, 16 and 18.
 - Budget trainings are scheduled for Sept. 14, 17 and 21.
 - Budget assistance will be available every Thursday and Friday in August and September.
 - Staff will review preliminary Sept. 11 through Oct. 3.
 - Preliminary budgets will be presented to the BOCC on Oct. 3.
- **Broadband**
 - Bid opening for the broadband project is Aug. 24.
 - The contract will be reviewed with the PA's Office Aug. 23.
 - Engineer's estimate has been submitted.
 - Permits have been submitted for Phase 1-3.
 - Discussions regarding Contract compliance requirements are ongoing.
 - Will meet with the archeologist later in the day to verify sites and review the map.
- **Procurement software**
 - The county has seven active bids in its new procurement system.
 - More than 100 vendors have signed up for access.
 - Staff is creating department templates.
 - First sealed bid opening is scheduled for Aug. 23.
 - Staff is working to ensure ARPA contracts are signed by the end of 1Q 2024.
 - \$1 million is not yet allocated.

Meeting ended at 2:54 p.m.