

ARPA Update

May 14, 2024

1 p.m.

Present: Commissioner Brummer, Commissioner Pollock, County Manager Ryan Barrett, BJ Kuykendall, Jenn Libby-Jones, Shad Hail, Doug Carey, Becky Butler, Grace Jimenez, Shelly Stewart, Matt Jaeger, Arny Davis

Guest(s):

Recorder: Rieva Lester

Public comment: None.

Becky Butler said the county has expended roughly \$4.1 million in its American Rescue Plan Act (ARPA) funding.

Office and department representatives provided the following updates on ARPA projects:

- **Doug Carey:** Contractor for the Fairgrounds water system project should be on contract by the end of June. The Engineer's Estimate for the project is \$890,000.
- **Shad Hail:** Superior Court has spent roughly \$155,000 of the \$500,000 it was awarded. The Youth Mentorship Program currently serves 24 young people with the help of 12 one-on-one mentors and seven group mentors.
- **Jenn Libby-Jones:** The RFP for 911's \$4.5 million radio infrastructure project closed May 9. County staff is evaluating the three responses the county received.
- **BJ Kuykendall:** All \$70,000 earmarked for the Mountain View Cemetery will have been expended by the time the county transfers ownership of the cemetery.
- **Grace Jimenez:** The contract for the cost allocation has been awarded to Matrix Consulting Group for payments totaling up to \$28,000.
- **Matt Jaeger:** Microsoft 365 and Cisco projects are complete. Considering using leftover technology funds to cover a case management system for Risk and HR to use.

Becky said all of the external ARPA projects – including those for the Fox Theatre, Roxy Theater, Vader Water and the Napavine park project – are wrapping up and may be complete within the next quarter.

The group discussed drafting a resolution to approve a contract with Tyler regarding property tax software needed for the Assessor's Office and Treasurer's Office.

Meeting adjourned at 1:32 p.m.