

Budget Update

November 27, 2024

10:04 a.m.

Present: Commissioner Brummer, Commissioner Pollock, Commissioner Swope, County Manager Ryan Barrett, Doug Carey, Grace Jiminez, Graham Gowing, Larry Grove, Sherri Dokken, Tom Stanton

Guest(s): Unnamed guest

Recorder: Rieva Lester

Public comment: None.

Becky Butler reviewed changes to the preliminary budget and noted that the banked capacity can be accessed via dollar amounts rather than percentage points.

She said switching to dollar amounts instead of percentage points placed the levy rates as follows:

- General Fund: 1 percent plus \$300,000 from banked capacity.
- Roads: 1 percent plus \$200,000 from banked capacity.

Becky noted that final decisions would take place during the Monday, Dec. 2, 2024, hearing.

Meeting adjourned at 2:13 p.m.