

## **Budget Update**

**July 1, 2025**

**11:04 a.m.**

Present: Commissioner Brummer, Commissioner Pollock, Commissioner Swope, County Manager Ryan Barrett, Becky Butler, Grace Jimenez

Guest(s): Jacob Moore

Recorder: Rieva Lester

**Public comment:** None.

Becky Butler outlined budget contingency options for surplus funds:

- **Option 1:** Create budget stabilization account (rainy day fund).
- **Option 2:** Commit surplus to Capital reserve fund via resolution that would require formal action via resolution for use.
- **Option 3:** Leave surplus funds in general fund for open use.

Becky said she recommends following Option 2. The commissioners said they support Option 2.

Becky said she will draft a resolution for Option 2 as part of the upcoming budget amendment.

Meeting ended at 11:23 a.m.