

<b>Position Title</b>	<b>FTE</b>
Health Service Administrtaor	1.00
NP/PA	0.2
RN	3.1
LPN	3.1
LPN-MAT	0.6
Night RN/LPN	2.1
<b>Total FTE's</b>	<b>10.10</b>

### 5 Years w/ 5-1 Year Options

<b>Contract Annual Dates</b>	<b>Annual Base Price</b>	<b>Monthly Base Price</b>
9/1/2025-8/30/2026	\$ 2,149,573.52	\$ 179,131.13
9/1/2026-8/30/2027	\$ 2,233,406.89	\$ 186,117.24
9/1/2027-8/30/2028	\$ 2,320,509.76	\$ 193,375.81
9/1/2028-8/30/2029	\$ 2,436,535.24	\$ 203,044.60
9/1/2029-8/30/2030	\$ 2,558,362.01	\$ 213,196.83
9/1/2030-8/30/2031	\$ 2,686,280.11	\$ 223,856.68
9/1/2031-8/30/2032	\$ 2,820,594.11	\$ 235,049.51
9/1/2031-8/30/2033	\$ 2,961,623.82	\$ 246,801.98
9/1/2031-8/30/2034	\$ 3,109,705.01	\$ 259,142.08
9/1/2031-8/30/2035	\$ 3,265,190.26	\$ 272,099.19

### 3 Year Contract

<b>Contract Annual Dates</b>	<b>Annual Base Price</b>	<b>Monthly Base Price</b>
9/1/2025-8/30/2026	\$ 2,199,573.52	\$ 183,297.79
9/1/2026-8/30/2027	\$ 2,375,539.40	\$ 197,961.62
9/1/2027-8/30/2028	\$ 2,518,071.77	\$ 209,839.31