

Quarterly Update with the Lewis County Seniors

July 8, 2019

2:30 p.m.

Present: Commissioner Jackson, Commissioner Stamper, Commissioner Fund, Becky Butler, Doug Carey, Steve Walton, Ron Averill, Glenda Forga, Carol Brock, Erik Martin (3:23 p.m.)

Guest: Susan DeLaire

Recorder: Rieva Lester

Ron Averill said the Lewis County Seniors group is in the black. He said some revenues are slow to come in. He said the group has earmarked \$40,000 for nutrition programs. He said the group needs to ask the county for support.

Ron said general donations, rentals and college class participation are down.

Ron said training spending is a tad high and that salaries are where they should be. He said utility costs are high year to date.

Glenda Forga said the thrift store has sold \$96,876 year to date for a profit of \$8,700 year to date after seed money was returned.

Glenda said she would send the profit / loss and balance sheets from Quickbooks as backup documentation.

Glenda said the Toledo center won root beer floats in a donation contest.

Glenda discussed the number of meals served at the various sites year to date.

Glenda said a "Sip and Shop" event is planned for 5 p.m. July 19. She said it will include a fashion show, wine tasting, raffles and hors d'oeuvres.

Glenda said the thrift store has four full-time employees and one part-time employee.

Commissioner Jackson and Becky Butler asked for clarification regarding where the Seniors Board is falling short on its Nutrition funding.

Glenda said Chehalis had pledged to give the Seniors group \$20,000 but gave only \$7,500.

Glenda said the electrical costs in Winlock have been \$900 monthly.

The group discussed donations.

The group discussed the use of a parking lot in Packwood.

TO-DO LIST / RECAP

Lewis County Seniors: Provide QuickBooks documents

Ron and Glenda noted that the centers ran out of AAA funding and had to cover food costs in November and December 2018.

Commissioner Stamper discussed replacing lighting at the Packwood center.

Erik Martin joined at 3:23 p.m.

Meeting ended at 3:25 p.m.