

2020 preliminary budget meeting: Public Works (1 of 2)

October 10, 2019

10:30 a.m.

Present: Commissioner Jackson (by phone), Commissioner Stamper, Commissioner Fund, County Manager Erik Martin, Budget Services Manager Becky Butler, Steve Skinner, Kristen Buckman, Tina Hemphill, Tim Murphy, Betsy Dillin, Josh Metcalf

Citizens Budget Committee members: Laura Berg, Frank Corbin (by phone), Paul Crouner, Bill Kassen, Bill Marshall, Bill Serrahn

Other guest(s): Dr. Lindsey Pollock

Recorder: Rieva Lester

Steve Skinner gave a brief history on the Solid Waste Disposal District, including its creation, service area and funding sources.

Josh Metcalf noted that an RFP has been released to develop a feasibility study for the transfer station.

Steve outlined the challenges linked to recycling.

The group discussed Solid Waste's estimated revenues (\$2,975,725) and expenditures (\$2,984,125) for 2020.

The group discussed Solid Waste Disposal District's estimated revenues (\$6,895,800) and expenditures (\$7,496,644) for 2020.

Steve said Solid Waste has seen a downward trend in grant funding available.

Betsy Dillin provided an overview of the Vader Water Utility, including its projected revenue (\$315,930) and expenditures (\$315,982) for 2020.

Betsy discussed improvement projects at the treatment plant.

Meeting ended at 11:27 a.m.

FOLLOW-UP QUESTIONS

Bill Serrahn: Increased costs for Solid Waste