

2020 preliminary budget meeting: Noxious Weed Services

October 10, 2019

2:32 p.m.

Present: Commissioner Fund, Commissioner Jackson (by phone), Commissioner Stamper, County Manager Erik Martin, Budget Services Manager Becky Butler, Bill Wamsley

Citizens Budget Committee members: Laura Berg, Frank Corbin (by phone), Paul Crowner, Bill Kassen, Bill Marshall, and Bill Serrahn

Other guest(s): Dr. Lindsey Pollock, Olga Miller

Recorder: Tamara Martin

2020 Prelim. Budget:

- Revenue \$436,900
- Expenditures \$303,495

The Weed Board is now funded through assessment, having moved from general fund.

As of January, roughly 35,000 parcels have been assessed.

An expenditure item in the future is a stewardship incentive program which provides cost sharing/reimbursement for herbicides.

Assessment is similar to neighboring counties

Olga Miller asked about enforcement costs. Compliance costs are factored into professional services.

End time 3:08 p.m.