

2019 Preliminary Budget Meeting -- Risk

September 13, 2018

2:38 p.m.

Present: Commissioner Fund; Commissioner Jackson; Commissioner Stamper; County Manager Erik Martin; Budget Services Manager Becky Butler; Central Services Director Steve Walton; Risk and Safety Administrator Wayne Whiton; Public Records Manager Casey Mauermann; and Citizens Budget Committee members Judy Pectol, Kyle Markstrom, Peggy Hammer, Bill Marshall, Tory Graf and Robert Berg

Guests: Lindsey Pollock, Linda Williams

Recorder: Rieva Lester

Unfunded mandates discussed: Public disclosure, LEOFF I retiree care, cyberattacks

Revenue: \$1,992,972

Expenditures: \$2,757,286

Change in Fund Balance: (\$764,314)

Full-time equivalent employees: 2.5

Risk and Safety Administrator Wayne Whiton said liabilities, such as jail, roads, miles driven, the fair, etc., make the county high-risk for general liability insurance.

Public Records Manager Casey Mauermann discussed the purchase of Gov Q&A to provide consistency. She said the county currently has 354 open records requests. Casey discussed the process for responding to multiple requesters.

Casey outlined the challenges faced due to multiple requesters. She reviewed some of the small fees charged for public records requests.

Wayne discussed personnel lawsuits the county faces. He said he is working with the Risk Pool to offer management training for elected officials.

Wayne said there are 32 outstanding tort claims.

Wayne said there are many outstanding employment/personnel claims and that those make up the largest bulk of the county's claims. Wayne discussed general liability insurance.

Meeting ended at 3:09 p.m.