

10/20/2019 11:16
BDButler

Lewis County
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 20201 LEWIS COUNTY 2020 BUDGET

FOR PERIOD 13

ACCOUNTS FOR:

GENERAL FUND	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 PRELIM	PCT CHANGE
008 SUPERIOR COURT							
008A SUPERIOR COURT							
0008AREV 333930 SC FED IND	18,575.00	17,000.00	17,000.00	.00	17,000.00	17,000.00	.0%
0008AREV 334012 STATE-OTHE	9,136.02	.00	.00	212.09	.00	.00	.0%
0008AREV 334046 SUP CT WA	3,202.00	3,500.00	3,500.00	.00	3,500.00	3,500.00	.0%
0008AREV 341340 SUP CT SUP	600.00	.00	.00	.00	.00	.00	.0%
0008AREV 367000 SUP CT CON	2,788.17	840.00	840.00	660.00	840.00	840.00	.0%
0008AREV 369400 SUP CT JUD	3,340.00	.00	.00	.00	.00	.00	.0%
0008AREV 369910 SUP CT MIS	512.29	.00	.00	375.00	.00	.00	.0%
TOTAL SUPERIOR COURT	38,153.48	21,340.00	21,340.00	1,247.09	21,340.00	21,340.00	.0%
TOTAL SUPERIOR COURT	38,153.48	21,340.00	21,340.00	1,247.09	21,340.00	21,340.00	.0%
TOTAL GENERAL FUND	38,153.48	21,340.00	21,340.00	1,247.09	21,340.00	21,340.00	.0%
TOTAL REVENUE	38,153.48	21,340.00	21,340.00	1,247.09	21,340.00	21,340.00	.0%
TOTAL EXPENSE	.00	.00	.00	.00	.00	.00	.0%
GRAND TOTAL	38,153.48	21,340.00	21,340.00	1,247.09	21,340.00	21,340.00	.0%

** END OF REPORT - Generated by Becky Butler **