

10/20/2019 11:22
BDButler

Lewis County
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 20201 LEWIS COUNTY 2020 BUDGET

FOR PERIOD 13

ACCOUNTS FOR:

GENERAL FUND	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 PRELIM	PCT CHANGE
070	WSU EXTENSION						
070A	WSU EXTENSION						
0070AREV 341710	22.68	125.00	125.00	.00	125.00	125.00	.0%
0070AREV 345700	3,422.64	.00	.00	.00	.00	.00	.0%
0070AREV 347100	7,080.96	13,000.00	13,000.00	6,199.44	13,000.00	13,000.00	.0%
0070AREV 362500	.00	1,100.00	1,100.00	.00	1,100.00	1,100.00	.0%
0070AREV 367000	6,277.95	10,000.00	10,000.00	5,245.68	10,000.00	10,000.00	.0%
0070AREV 369910	13.45	.00	.00	.00	.00	.00	.0%
TOTAL WSU EXTENSION	16,817.68	24,225.00	24,225.00	11,445.12	24,225.00	24,225.00	.0%
TOTAL WSU EXTENSION	16,817.68	24,225.00	24,225.00	11,445.12	24,225.00	24,225.00	.0%
TOTAL GENERAL FUND	16,817.68	24,225.00	24,225.00	11,445.12	24,225.00	24,225.00	.0%
TOTAL REVENUE	16,817.68	24,225.00	24,225.00	11,445.12	24,225.00	24,225.00	.0%
TOTAL EXPENSE	.00	.00	.00	.00	.00	.00	.0%
GRAND TOTAL	16,817.68	24,225.00	24,225.00	11,445.12	24,225.00	24,225.00	.0%

** END OF REPORT - Generated by Becky Butler **