

Meeting with Budget and Fiscal

May 9, 2017

3:20 p.m.

Attendees: Commissioner Stamper, Commissioner Fund, Steve Walton, Becky Butler, Paulette (Young) Strozyk (via conference phone)

Recorder: Rachel Hunt

PERSONNEL

- One payroll person has taken a job elsewhere. The job will be posted within the union group first.

BUDGET

- Becky Butler discussed the Risk rates.
- Paulette further outlined the rates which are listed on the table.

Conference called ended a 3:32 p.m.

Becky said the rate memo will be going out to department heads this Friday.

TOURISM GRANT

- Candy will be handling the invoices.

DISTRESSED COUNTIES

- Becky Butler gave an overview outlining how the County spent the money in 2016.

UNFUNDED MANDATES

- Have a working DRAFT, departments and offices are currently working on listing mandates. Commissioner Fund asked if it would be okay to send to Senator Braun.

OFFICE SPACE TRANSITION

- Possibility of using part of the Twin City Senior Center for office space.

Commissioner Fund mentioned a conversation with the Sheriff's Office about having correctional officer vacancies in the jail and the budget implications.

Justyna Thomas asked a question about the budget.

Meeting adjourned at 3:55 p.m.