

## **Budget Update**

**September 15, 2020**

**4:00 p.m.**

Present: Commissioner Stamper, Commissioner Fund, Commissioner Jackson, Larry McGee, Becky Butler, County Manager Erik Martin

Guests: Frank Corbin, Bill Serrahn, Paul Crouner, Bill Marshall, Claudia Yaw

Recorder: Tammy Martin

2021 Budget Prep has begun. Budgets were due 9/14/20. Reports will be presented October 6, 2020. These will include general funds as well as other funds. Jail fund discussions will be discussed during budget meetings. Meetings will be scheduled October 8<sup>th</sup>, 14<sup>th</sup>, and the 22<sup>nd</sup>. This is the 3<sup>rd</sup> year we have used MUNIS. The process is more streamlined through MUNIS.

2020 August expenditures will be reviewed with the treasurer's office. Money for Training this year from the general fund has not been utilized for training due to COVID-19.

The 2020 budget amendment will include some reductions. Some reductions will come from the jail budget and moving it to the COVID response fund. Public Health and Public Safety salaries will be moved back to March. Reallocates approx. \$350,000. Reduced supply costs should show in year-end projections. South County airport makes up a big portion of the budget amendment. There was an additional grant from commerce. There will be a resolution on 9/21/20 on how best to utilize those funds before the expiration date of 11/30/20.

The courts approved our grant. New efficiencies including the ability to monitor from the bench. Becky said that Matt Jaeger has been a huge help providing great explanations for project details.

The Board tentatively approved training with Brian King.

Glenda Forga from Lewis County Seniors sent in a quote for a box/cargo van. Tim Murphy is also working with the seniors locating other caravan style vans. Lewis County is paying on behalf of the Lewis County Seniors. Once the draft agreement has been vetted through the PA's office, it will be presented before the Board.

43 available loner lap-tops available through IT. Needing to still replace the 38 switches in effort to complete the updating of Lewis County's technology.

Stephen Dunk announced another up-coming program for business resiliency grants including ethnic backgrounds.

Adjourned 4:45 p.m.