

## **Budget Update**

**December 1, 2020**

**3:11 p.m.**

Present: Commissioner Stamper, Commissioner Fund, Commissioner Jackson, County Manager Erik Martin, Becky Butler, Natalie Dunlap

Guests: Commissioner-elect Dr. Lindsey Pollock, Larry McGee, Bill Serrahn

Recorder: Rieva Lester

Becky Butler discussed upcoming resolutions for Dec. 7:

- Set the 2021 budget
- Declare substantial need
- Set the 2021 general levy and 2021 road levy

Becky suggested earmarking funds for COVID-19 costs. The commissioners approved earmarking \$200,000 for COVID-19 for 2021.

Becky said Tamara Hayes and Steve Wohld have identified the need for a year-end amendment totaling roughly \$300,000.

Becky discussed the PA's request to use savings from salaries to purchase mapping and drone software and equipment.

Becky reviewed other small upcoming amendments.

Becky said the BOCC will need to identify what services should continue, such as more-frequent COVID cleaning.

Becky discussed significant increase in sales tax revenue and lodging taxes. She said motor vehicle fuel tax has leveled out.

Becky discussed recapture clauses in agreements for the Coronavirus Relief Funding.

Meeting adjourned at 3:42 p.m.