

Budget Update

January 5, 2021

3:15 p.m.

Present: Commissioner Stamper, Commissioner Pollock, Commissioner Swope, County Manager Erik Martin, Tailor Albright, Becky Butler

Guests: Larry McGee, Frank Corbin

Recorder: Rieva Lester

Becky Butler provided an overview of year-end efforts.

She provided the following updates:

- The feds have not yet allocated Secure Rural Schools funding for 2021. If the funding doesn't get allocated, she said, it would revert to 1908 rolls of 25 percent payments.
- Payment in Lieu of Taxes (PILT) has been approved for 2021.
- The state Department of Commerce has not yet allocated additional coronavirus relief funding.
- It's unclear whether any unused coronavirus relief funds will be redistributed to the counties.
- The county is still awaiting FEMA funding and will use a cash-flow loan to cover expenses until it receives the related FEMA funds.

Becky reviewed timelines for the 2022 budget.

The commissioners directed Becky to look into purchasing budget software from Open Gov.

Becky reviewed the dates for 2021 and 2022 budget work.

Becky and Erik Martin reviewed implementation plans for the county's new Strategic Plan.

Meeting adjourned at 3:50 p.m.