

Budget Update

January 19, 2021

3:30 p.m.

Present: Commissioner Stamper, Commissioner Pollock, Commissioner Swope, County Manager Erik Martin, Becky Butler, Tailor Albright

Guests: Nic Scott, former Commissioner Edna J. Fund

Recorder: Rieva Lester

Becky provided an update on the 2020 year-end process:

- The county is receiving its final two months of sales and use tax.
- Grant billings are being processed and must be completed by month's end.
- Facilities is close to being over-budget.

Becky provided an update on a hearing planned for Feb. 1 for the first 2021 budget amendment of the year:

- Amendment will include known COVID-19 relief funding for staff and professional service contracts.
- The county is awaiting state funds / contracts passed at the end of 2020.
- FEMA is expected to cover certain COVID-19 costs.

Becky reviewed the 2022 budget timeline. The commissioners approved holding all-day budget meetings Oct. 7, 14 and 21.

Meeting adjourned at 3:49 p.m.