

Capital Facilities Plan Update

March 8, 2021

3:33 p.m.

Present: Commissioner Stamper, Commissioner Pollock, Commissioner Swope, County Manager Erik Martin, Steve Wohld, Doug Carey, Becky Butler, James Hill of KMB Architects

Recorder: Rieva Lester

Doug Carey said the Capital Facilities committee in 2018 identified the following county priorities for the next 10 years:

- Youth Services Center.
- E911/EOC.
- Public Works administration.
- Animal shelter.
- Parking.

He provided the following timeline:

2019: KMB developed program needs, cost estimates, etc. and put together a Capital Plan Document for consideration.

2020: Financing plan was developed, Capital Plan was adopted by the BOCC, design work started.

2021: Shovels ready.

Doug and Steve Wohld said Juvenile will undergo a \$8.5 million renovation, a \$31.5 million savings compared to costs associated with creating a new building.

Steve said the county is asking for a lease extension from the state.

Doug and Steve said Community Development and Environmental Health will move to the Rainier Building. They said the Health building would get a facelift.

Steve said the credit union building would be torn down to make room for parking.

Doug and Steve reviewed plans for animal shelter. Doug said the shelter needs about 7,000 square feet. He said the county is looking at three potential sites: Reynolds Road, Centralia Alpha and Jackson Highway.

Steve Wohld reviewed potential real estate deals that would allow for more county space, including the potential purchase of old area school buildings and the possibility of subletting the sites.

Meeting adjourned at 4:38 p.m.