

Update with PacMtn

September 26, 2022

11:08 a.m.

Present: Commissioner Pollock, Commissioner Swope, Commissioner Grose, County Manager Erik Martin, PacMtn CEO William Westmoreland, Arissa De Lima

Guest(s): One unnamed guest

Recorder: Rieva Lester

Public comment: None.

PacMtn CEO William Westmoreland reviewed PacMtn's 2023 funding as follows:

- Budget forecast for 2023 is \$11 million.
- Reflects \$725,000 decrease in federal funding.
- Reflects \$2.5 million decrease in competitive grants.

William said funding in Lewis County includes:

- A portion of \$1.5 million federal funding for Pathways Home III.
- \$222,000 for Community Transition Assistance Plan.
- \$1.5 million for opioid / peer navigation.
- MyJob work at Green Hill.

William discussed PacMtn's integrated service delivery and a possible switch to One Workforce, which would represent a distributed funding model. William discussed living wages and how to best help area job seekers. William noted that the group is moving its headquarters in a money-saving move.

Meeting adjourned at 11:44 a.m.