

## **Budget Update**

**October 15, 2024**

**3:02 p.m.**

Present: Commissioner Brummer, Commissioner Pollock, Commissioner Swope, County Manager Ryan Barrett, Becky Butler, Grace Jimenez, Doug Carey, Graham Gowing, Sherri Dokken, Tammy Martin, Michelle Sauter

Citizens Budget Committee members: Bill Serrahn, Usha Saldeva Brooks, Paul Crowner

Guest(s): None

Recorder: Rieva Lester

**Public comment:** None.

Becky Butler reviewed the draft Cost Allocation Plan and requested that the commissioners review and deliberate about potential budget reductions. She also reviewed the following levy options regarding the General Fund and Roads:

- 0 percent
- 1 percent
- 1 percent plus banked capacity

Becky noted that District Court has indicated it wants the commissioners to waive their request for reductions and instead approve their request an additional position.

The group discussed tight restrictions regarding Public Health funding and effects proposed cuts would have on the following:

- Sheriff's Office
- Juvenile and jail
- District Court

Becky noted that some funds are restricted and could not be charged for indirect costs.

The commissioners directed staff to exclude the following from paying interfund rates:

- Animal Shelter
- Technology
- LEOFF 1

The commissioners directed staff to review Middle Fork water, Vader water and the airports.

Meeting adjourned at 3:57 p.m.