

BOCC Wrap-Up / County Manager Update

November 18, 2024

9:01 a.m.

Present: Commissioner Brummer, Commissioner Pollock, Commissioner Swope, County Manager Ryan Barrett, Becky Butler, Meja Handlen, Gabe Anzelini, Rachel Lester, Undersheriff Kevin Engelbertson, Sheriff Rob Snaza, Graham Gowing, Jenn Libby-Jones, Mindy Brooks, Sherri Dokken, Rudy Rodriguez, Tom Stanton, Doug Carey, Rodney Reynolds, Grace Jimenez, Linda Mastin, Jennifer Cervantes

Citizens Budget Committee members: Bill Serrahn, Jerry Villareal, Paul Crowner, Tim Wood

Guest(s): G Motta, unnamed guests

Recorder: Rieva Lester

Public comment: None.

2025 budget

Jail: The commissioners agreed to use \$600,000 from the opioid settlement funds to cover the two-year extension for jail medical coverage through Naphcare.

Levies: The commissioners said they would like to take new construction on roads and general fund.

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The commissioners reviewed levy options for general fund and roads levies:

- 0 percent
- 1 percent
- 1 percent with any portion of banked capacity

Commissioner Brummer and Commissioner Pollock said they would like to take the 1 percent increase. Commissioner Swope said he would decline to take the 1 percent increase.

The commissioners declined the use of banked capacity.

Treasurer's Office correspondence: The commissioners agreed to add back \$35,000 to the Treasurer's budget and to allow the Treasurer's Office to charge a percentage of Rodney Reynolds's position to the investment pool funds he oversees.

Sheriff's Office: No decisions made.

Employer medical contributions: Becky Butler, Rachel Lester and Ryan Barrett reviewed the 7 percent increase in employee medical contributions with the commissioners.

Meeting ended at 10:10 a.m.