



Attachment A

Breakdown of indirect cost components

Budget Category	Jan-Apr Indirect Costs Allocated to Water Lab	
Payroll costs for administrative and fiscal staff	\$	6,458.97
County Cost Allocation Plan	\$	3,841.44
Interfund - Facilities	\$	2,743.48
Interfund - Information Services	\$	1,935.41
Miscellaneous (training)	\$	228.17
Postage	\$	118.08
Interfund - ER&R (IT)	\$	94.62
Interfund - Postage (Mailroom)	\$	69.06
Supplies	\$	64.33
Capital Lease Principal (copier leases)	\$	57.15
Communications	\$	42.54
Interfund - County Insurance	\$	30.74
Repairs & Maintenance	\$	21.42
Travel	\$	19.25
Interfund - Self Insurance	\$	8.10
Professional Services	\$	4.37
Insurance	\$	2.30
Interfund - OP Rentals (Fleet)	\$	1.22
Total	\$	15,740.64