

## **Informational Budget Meeting**

**November 12, 2025**

**5:33 p.m.**

Present: Commissioner Pollock, Commissioner Swope, County Manager Ryan Barrett, Becky Butler, Sarah Hensley, Alyssa Hensley, Paul Crouner, Tim Wood, Usha Sahadeva-Brooks, Ross Nielson, Bill Serrahn, Assessor Ross Nielson

Guest(s): Jacob Moore

Recorder: Rieva Lester

**Public comment:** None.

Becky Butler provided a Powerpoint presentation outlining the proposed budget for 2026.

Becky noted that the county had 634 full-time equivalent (FTE) positions in 2008 and now has fewer than 600 FTEs.

Tim Wood asked whether proposed annexations would affect the county negatively. Becky and Assessor Ross Nielson explained how the process would work.

Meeting adjourned at 6:02 p.m.